

**Summary of the Decisions Taken at the Meeting
of Budget Planning Committee held on 3 November 2015**

Agenda Item No.	Agenda Item	Decision
6	<p>Quarter 2 2015-16 - Revenue and Capital Budget Monitoring Report</p> <p>Report of Head of Finance and Procurement</p> <p>Purpose of Report</p> <p>This report summarises the Council's Revenue and Capital position as at the end of the half of the financial year 2015-16 and projections for the full 2015-16 period.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the projected revenue and capital position at September 2015.</p>	<p>Resolved</p> <p>(1) That the projected revenue and capital position as at September 2015 be noted.</p>
7	<p>Review of Procurement Strategy Progress</p> <p>Report of Head of Finance and Procurement</p> <p>Purpose of Report</p> <p>This report summarises the Council's Procurement Strategy progress for q2 of the financial year 2014-15.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 That the Committee note the progress made during q2 2014-15</p>	<p>Resolved</p> <p>(1) That the progress made during Quarter 2 2015/16 in implementing the Council's Procurement Strategy by noted.</p>

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	<p>in implementing the Council's Procurement Strategy.</p>	
8	<p>2015-2016 Business Rates Quarterly Monitoring Report</p> <p>Report of Director of Resources</p> <p>Purpose of report</p> <p>To provide members of Budget Planning Committee with an update on the business rates position as at the end of Quarter 2 of the 2015-2016 financial year.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note this report</p>	<p>Resolved</p> <p>(1) That the contents of the report be noted.</p>
9	<p>Medium Term Revenue Plan - Update</p> <p>Report of Head of Finance and Procurement</p> <p>Purpose of report</p> <p>To provide members of the Budget Planning Committee with an update on the Council's Medium Term Revenue Plan.</p> <p>Recommendations</p> <p>The meeting is recommended:</p> <p>1.1 To note the contents of this report.</p>	<p>Resolved</p> <p>(1) That the contents of the report be noted.</p>
10	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That subject to the addition of</p>

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		Review of Reserves to December, the work plan be noted